

Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY
 Program Period: 2020
 Current Dates: 8/1/2020 - 8/31/2020
 Cumulative Dates: 1/1/2020 - 8/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	7,672.10	\$8,172.72	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,841.00	\$16,885.75	4	43,116.00	\$49,142.66	36	\$134,805.94	36.45%
A2b - Residential Conservation Services (RCS)	0.00	\$405.00	4	0.00	\$10,112.50	42	\$20,643.75	48.99%
A2c - Residential Retail	3,057.00	\$325.00	3	-13,642.30	\$50,791.00	30	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$70.00	2	0.00	\$16,011.83	10	\$0.00	0.00%
Res Subtotal	4,898.00	\$17,685.75	13.00	37,145.80	\$134,230.71	122	\$155,449.70	
Res % of Total	45.91%	98.33%	92.86%	63.34%	90.96%	93.85%	57.96%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	1,961.60	\$882.94	3	\$51,358.60	1.72%
IE Subtotal	0.00	\$0.00	0.00	1,961.60	\$882.94	3	\$51,358.60	
IE % of Total	0.00%	0.00%	0.00%	3.34%	0.60%	2.31%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$61,399.80	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	13,769.00	\$11,954.99	3	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	5,769.78	\$300.00	1	5,769.78	\$498.00	2	\$0.00	0.00%
C&I Subtotal	5,769.78	\$300.00	1.00	19,538.78	\$12,452.99	5	\$61,399.80	
C&I % of Total	54.09%	1.67%	7.14%	33.32%	8.44%	3.85%	22.89%	
Total	10,667.78	\$17,985.75	14	58,646.18	\$147,566.64	130	\$268,208.10	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.